**表三：**

**部门支出总体情况表**

单位：北京中医药大学附属护国寺中医医院 单位：元

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **科目编码** | **科目名称** | **合计** | **基本支出** | **项目支出** | **上缴上级支出** | **事业单位经营支出** | **对下级单位补助支出** |
| 208 | 社会保障和就业支出 | 27,390,849.00 | 25,678,034.00 | 1,712,815.00 |  |  |  |
| 20805 | 行政事业单位离退休 | 27,390,849.00 | 25,678,034.00 | 1,712,815.00 |  |  |  |
| 2080502 | 事业单位离退休 | 9,736,849.00 | 8,024,034.00 | 1,712,815.00 |  |  |  |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 12,610,000.00 | 12,610,000.00 | 0.00 |  |  |  |
| 2080506 | 机关事业单位职业年金缴费支出 | 5,044,000.00 | 5,044,000.00 | 0.00 |  |  |  |
| 210 | 卫生健康支出 | 481,914,178.32 | 414,624,827.80 | 67,289,350.52 |  |  |  |
| 21002 | 公立医院 | 465,954,466.40 | 401,208,872.93 | 64,745,593.47 |  |  |  |
| 2100202 | 中医（民族）医院 | 465,954,466.40 | 401,208,872.93 | 64,745,593.47 |  |  |  |
| 21004 | 公共卫生 | 10,000.00 | 0.00 | 10,000.00 |  |  |  |
| 2100408 | 基本公共卫生服务 | 10,000.00 | 0.00 | 10,000.00 |  |  |  |
| 21006 | 中医药 | 2,203,657.05 | 0.00 | 2,203,657.05 |  |  |  |
| 2100601 | 中医（民族医）药专项 | 2,203,657.05 | 0.00 | 2,203,657.05 |  |  |  |
| 21011 | 行政事业单位医疗 | 13,415,954.87 | 13,415,954.87 | 0.00 |  |  |  |
| 2101102 | 事业单位医疗 | 12,358,454.87 | 12,358,454.87 | 0.00 |  |  |  |
| 2101199 | 其他行政事业单位医疗支出 | 1,057,500.00 | 1,057,500.00 | 0.00 |  |  |  |
| 21099 | 其他卫生健康支出 | 330,100.00 | 0.00 | 330,100.00 |  |  |  |
| 2109901 | 其他卫生健康支出 | 330,100.00 | 0.00 | 330,100.00 |  |  |  |
| 221 | 住房保障支出 | 7,602,601.84 | 7,602,601.84 | 0.00 |  |  |  |
| 22102 | 住房改革支出 | 7,602,601.84 | 7,602,601.84 | 0.00 |  |  |  |
| 2210202 | 提租补贴 | 577,220.00 | 577,220.00 | 0.00 |  |  |  |
| 2210203 | 购房补贴 | 7,025,381.84 | 7,025,381.84 | 0.00 |  |  |  |
|  |  |  |  |  |  |  |  |
|  | 总计 | 516,907,629.16 | 447,905,463.64 | 69,002,165.52 |  |  |  |